

	2008	Catatan/ Notes	2007 (Disajikan kembali/ As restated - Catatan/Note 37)	
	Rp		Rp	
KEWAJIBAN DAN EKUITAS				LIABILITIES AND EQUITY
KEWAJIBAN LANCAR				CURRENT LIABILITIES
Hutang usaha		2d,14,33		Trade accounts payable
Pihak yang mempunyai hubungan istimewa	4.185.106.404	2e,32	1.935.541.413	Related parties
Pihak ketiga	185.532.007.967		124.826.268.567	Third parties
Hutang pajak	33.197.618.061	2v,15,30,37	53.939.022.065	Taxes payable
Uang muka pelanggan	54.860.954.626	16	15.043.421.808	Advances from customers
Bagian kewajiban jangka panjang yang akan jatuh tempo dalam waktu satu tahun				Current portion of long-term liabilities
Hutang pembelian kendaraan	926.169.974	10,17	964.334.863	Liabilities for purchases of vehicles
Sewa pembiayaan	3.235.257.037	2r,10,18	1.715.427.203	Lease liabilities
Hutang bank	168.338.701.169	2d,4,6,8,10,11,19,33	99.315.753.976	Bank loans
Hutang kepada pihak ketiga	-	2d,4,20,33	7.064.250.000	Loans from third parties
Kewajiban anjak piutang	1.344.281.458	2j,6,21	6.720.140.430	Factoring payable
Biaya yang masih harus dibayar	10.217.945.610	2d,19,33,36	1.185.376.774	Accrued expenses
Kewajiban lancar lain-lain - pihak ketiga	7.752.921.011		2.844.171.941	Other current liabilities to third parties
Jumlah Kewajiban Lancar	469.590.963.317		315.553.709.040	Total Current Liabilities
KEWAJIBAN TIDAK LANCAR				NONCURRENT LIABILITIES
Kewajiban jangka panjang - setelah dikurangi bagian yang akan jatuh tempo dalam waktu satu tahun				Long-term liabilities - net of current portion
Hutang pembelian kendaraan	613.036.560	10,17	1.539.106.530	Liabilities for purchases of vehicles
Sewa pembiayaan	3.557.138.502	2r,10,18	2.772.889.421	Lease liabilities
Hutang bank	296.219.070.987	2d,4,6,10,19,33	215.270.502.374	Bank loans
Cadangan imbalan pasti pasca-kerja	26.488.076.195	2u,26,29	23.001.695.053	Defined-benefit post-employment reserve
Instrumen keuangan derivatif	12.126.435.150	2s,22		Derivative financial instruments
Jumlah Kewajiban Tidak Lancar	339.003.757.394		242.584.193.378	Total Noncurrent Liabilities
Jumlah Kewajiban	808.594.720.711		558.137.902.418	Total Liabilities
EKUITAS				EQUITY
Modal saham - nilai nominal Rp 250 per saham				Capital stock - Rp 250 par value per share
Modal dasar - 696.000.000 saham				Authorized - 696,000,000 shares
Modal ditempatkan dan disetor - 432.005.844 saham	108.001.461.000	23	108.001.461.000	Issued and paid-up - 432,005,844 shares
Tambahan modal disetor	99.872.499.940		99.872.499.940	Additional paid-in capital
Saldo laba	120.749.514.873	37	97.805.773.099	Retained earnings
Jumlah Ekuitas	328.623.475.813		305.679.734.039	Total Equity
JUMLAH KEWAJIBAN DAN EKUITAS	1.137.218.196.524		863.817.636.457	TOTAL LIABILITIES AND EQUITY

Lihat catatan atas laporan keuangan konsolidasi yang merupakan bagian yang tidak terpisahkan dari laporan keuangan konsolidasi.

See accompanying notes to consolidated financial statements which are an integral part of the consolidated financial statements.

	2008	Catatan/ Notes	2007	
	Rp		Rp	
PENDAPATAN USAHA		2t,24		REVENUES
Penjualan	1.052.269.745.226	2e,32	661.782.124.361	Sales
Jasa perbaikan dan persewaan	44.286.950.396	2e,32	37.439.868.859	Maintenance and rental services
Pembiayaan	19.587.893.290	2e,2j,2r,32	9.678.846.686	Financing
Lain-lain	4.327.264.324		2.094.891.333	Others
Jumlah Pendapatan	1.120.471.853.236		710.995.731.239	Total Revenues
BEBAN POKOK PENDAPATAN	915.994.266.217	2e,2t,10,11,25,32	587.648.507.088	COST OF REVENUES
LABA KOTOR	204.477.587.019		123.347.224.151	GROSS PROFIT
BEBAN USAHA		2t,26		OPERATING EXPENSES
Penjualan	65.278.527.321		39.155.300.568	Selling
Umum dan administrasi	50.560.082.283	2t,4,6,10,13,26,29	44.136.924.365	General and administrative
Jumlah Beban Usaha	115.838.609.604		83.292.224.933	Total Operating Expenses
LABA USAHA	88.638.977.415		40.054.999.218	INCOME FROM OPERATIONS
PENGHASILAN (BEBAN) LAIN-LAIN				OTHER INCOME (EXPENSES)
Keuntungan penjualan atas:				Gain on sale of:
Agunan yang diambil alih	1.611.635.712	2o,13	7.540.410.645	Foreclosed assets
Aset tetap	1.470.355.115	2n,10	1.681.408.054	Property, plant and equipment
Aset tetap disewakan	1.511.909.030	2n,10,11	-	Property and equipment for lease
Pendapatan bunga dan denda	1.328.580.944	2e,4,5,6,7,27,32,36	5.192.091.013	Interest income and penalties
Beban bunga dan administrasi bank	(27.713.550.699)	14,17,18,19,20,21,28,36	(26.203.091.353)	Interest and other financial charges
Bagi hasil	(14.978.619.054)	19,36	(11.082.621.988)	Profit sharing
Kerugian transaksi derivatif - bersih	(10.456.442.123)	2s,22	-	Loss on derivative transactions - net
Keuntungan (kerugian) kurs				
mata uang asing - bersih	4.358.690.115	2d	(2.542.051.396)	Gain (loss) on foreign exchange - net
Lain-lain - bersih	1.301.454.449	13,34,36	589.338.727	Others - net
Beban Lain-lain - Bersih	(41.565.986.511)		(24.824.516.298)	Other Expenses - Net
LABA SEBELUM PAJAK	47.072.990.904		15.230.482.920	INCOME BEFORE TAX
BEBAN (PENGHASILAN) PAJAK		2v,30		TAX EXPENSE (BENEFIT)
Kini	21.503.624.800		6.770.599.900	Current tax
Tangguhan	2.625.624.330		(1.054.004.711)	Deferred tax
	24.129.249.130		5.716.595.189	
LABA BERSIH	22.943.741.774		9.513.887.731	NET INCOME
LABA PER SAHAM DASAR	53	2w,31	22	BASIC EARNINGS PER SHARE

Lihat catatan atas laporan keuangan konsolidasi yang merupakan bagian yang tidak terpisahkan dari laporan keuangan konsolidasi.

See accompanying notes to consolidated financial statements which are an integral part of the consolidated financial statements.