

	2002 Rp	Catatan/ Notes	2001 *) Rp	
PENDAPATAN				REVENUES
Penjualan	411.420.130.258	2m,21,30	485.749.050.795	✓ Sales
Jasa perbaikan dan persewaan	<u>88.026.433.984</u>	2m,21	<u>60.849.879.290</u>	✓ Maintenance and rental services
Jumlah Pendapatan	499.446.564.242 ⁱ		546.598.930.085	✓ Total Revenues
BEBAN POKOK PENDAPATAN	<u>390.859.530.595</u>	2m,22,30	<u>411.940.459.525</u>	✓ COST OF REVENUES
LABA KOTOR	<u>108.587.033.647</u>		<u>134.658.470.560</u>	✓ GROSS PROFIT
BEBAN USAHA		2m,23		OPERATING EXPENSES
Penjualan	60.514.534.622		49.614.627.736	✓ Selling
Umum dan administrasi	<u>45.380.296.943</u>		<u>32.507.467.711</u>	✓ General and administration
Jumlah Beban Usaha	<u>105.894.831.565</u>		<u>82.122.095.447</u>	✓ Total Operating Expenses
LABA USAHA	<u>2.692.202.082</u>		<u>52.536.375.113</u>	✓ INCOME FROM OPERATIONS
PENGHASILAN (BEBAN) LAIN-LAIN				OTHER INCOME (CHARGES)
Keuntungan (kerugian) kurs mata uang asing - bersih	40.840.716.458	2c	(14.619.730.648)	✓ Gain (loss) on foreign exchange - net
Penghasilan bunga	6.107.539.423	25	8.726.172.582	✓ Interest income
Keuntungan penjualan aktiva tetap	1.459.103.810	2h	1.465.380.244	✓ Gain on sale of property and equipment
Amortisasi laba transaksi penjualan dan penyewaan kembali ditangguhkan	116.857.784	2i	149.868.034	✓ Amortization of deferred gain on sale and leaseback transactions
Beban bunga dan bank	(24.976.401.559)	24	(33.736.421.960)	✓ Interest and financial charges
Lain-lain-bersih	<u>(1.270.522.386)</u>		<u>2.356.428.891</u>	✓ Others - net
Penghasilan (Beban) Lain-lain - Bersih	<u>22.277.293.530</u>		<u>(35.658.302.857)</u>	✓ Other Income (Charges) - Net
LABA SEBELUM PAJAK	24.969.495.612 ⁱ		16.878.072.256	✓ INCOME BEFORE TAX
BEBAN PAJAK	<u>(9.245.771.101)</u>	2o,26	<u>(1.649.164.319)</u>	✓ TAX EXPENSE
LABA BERSIH	<u>15.723.724.511</u>		<u>15.228.907.937</u>	✓ NET INCOME
LABA PER SAHAM	<u>90</u>	2p,29	<u>88</u>	BASIC EARNINGS PER SHARE

*) Laporan keuangan tahun 2001 tidak dikonsolidasi karena anak perusahaan efektif berdiri di tahun 2002.

*) The 2001 financial statements were not consolidated since the subsidiaries were effectively established in 2002.

Lihat catatan atas laporan keuangan konsolidasi yang merupakan bagian yang tidak terpisahkan dari laporan keuangan konsolidasi.

See accompanying notes to consolidated financial statements which are an integral part of the consolidated financial statement