

	2005	Catatan/ Notes	2004	
	Rp		Rp	
PENDAPATAN USAHA				REVENUES
Penjualan	716.913.027.513	2r,25	624.016.348.840	Sales
Jasa perbaikan dan persewaan	61.289.569.128	2d,34	72.220.811.515	Maintenance and rental services
Lain-lain	<u>8.318.938.901</u>	2d,34	<u>5.518.421.418</u>	Others
Jumlah Pendapatan	786.521.535.542		701.755.581.773	Total Revenues
BEBAN POKOK PENDAPATAN	<u>626.368.386.247</u>	2d,2r,26,34	<u>569.502.045.051</u>	COST OF REVENUES
LABA KOTOR	<u>160.153.149.295</u>		<u>132.253.536.722</u>	GROSS PROFIT
BEBAN USAHA		2r,27		OPERATING EXPENSES
Penjualan	41.062.770.122		39.500.433.740	Selling
Umum dan administrasi	<u>50.734.694.984</u>	2s,30	<u>47.877.719.154</u>	General and administrative
Jumlah Beban Usaha	<u>91.797.465.106</u>		<u>87.378.152.894</u>	Total Operating Expenses
LABA USAHA	<u>68.355.684.189</u>		<u>44.875.383.828</u>	INCOME FROM OPERATIONS
PENGHASILAN (BEBAN) LAIN-LAIN				OTHER INCOME (EXPENSES)
Pendapatan bunga	1.737.341.710	2d,28,34	3.050.040.282	Interest income
Keuntungan penjualan aktiva tetap	785.297.679	2n,12	353.456.476	Gain on sale of property, plant and equipment
Amortisasi laba yang ditangguhkan atas transaksi penjualan dan penyewaan kembali	47.907.624	2q	53.281.496	Amortization of deferred gain on sale and leaseback transactions
Kerugian kurs mata uang asing - bersih	(8.786.524.072)	2c	(19.700.406.891)	Loss on foreign exchange - net
Beban bunga dan administrasi bank	(35.277.844.397)	29	(20.144.483.788)	Interest and other financial charges
Lain-lain - bersih	<u>288.860.622</u>		<u>1.409.821.303</u>	Others - net
Beban Lain-lain - Bersih	<u>(41.204.960.834)</u>		<u>(34.978.291.122)</u>	Other Expenses - Net
LABA SEBELUM PAJAK	27.150.723.355		9.897.092.706	INCOME BEFORE TAX
BEBAN (PENGHASILAN) PAJAK		2t,31		TAX EXPENSE (BENEFIT)
Kini	10.130.072.200		4.857.476.200	Current tax
Tangguhan	<u>(977.111.445)</u>		<u>(400.572.765)</u>	Deferred tax
	9.152.960.755		4.456.903.435	
LABA BERSIH	<u><u>17.997.762.600</u></u>		<u><u>5.440.189.271</u></u>	NET INCOME
LABA PER SAHAM DASAF	<u>83</u>	2u,32	<u>31</u>	BASIC EARNINGS PER SHARE